

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals
Budget Unit: (67217V0017) Mechanical & Electrical Distribution Systems Replacement
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 0	\$ 3,025,165	\$ 1,525,165	\$ 1,525,165
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ -3,025,165	\$ 1,500,000	\$ 557,000	\$ 557,000
Balance Carry Forward (Approps)	3,025,165	1,525,165	0	0
Reversions	0	0	968,165	968,165
Total Disposition of Resources	\$ 0	\$ 3,025,165	\$ 1,525,165	\$ 1,525,165